

Douglas College
Calculation of Available Sections

September 1, 2008 - August 31, 2009

Faculty STUDENT DEVELOPMENT Department EASL (6418)

2007/2008 SECTIONS TOTAL - FISCAL YEAR PER BUDGET 188.50
Adjustments required (1.50)
2007/2008 SECTIONS TOTAL - ACADEMIC YEAR A 187.00

	Description	# of Sections	
Adjust:	2007/2008 Projects		
	2007/2008 OTO		
	2007/2008 OTO Demand - any semester		
	2007/2008 DCFA		
	2007/2008 Other adjustments	Rev OTO fr DVST	(4.00)
	Total reductions		B (4.00)
	2007/2008 BASE ACTIVITY (A-B)		C 183.00

	Description	# of Sections	
Add:	2008/2009 Sections for new FTEs	Intr'l Ed expansion	12.00
	2008/2009 Sections for new FTEs	TESL	8.00
	2008/2009 OTO Demand-any semester		
	2008/2009 Transfers from other disciplines	ongoing fr DVST	4.00
	2008/2009 Alternate year courses transferred in		
Less:	2008/2009 Section reduction	min cut - TESL	(8.00)
	2008/2009 Transfers to other disciplines		
	2008/2009 Alternate year courses transferred out		
	Total changes		D 16.00
	2008/2009 BASE ACTIVITY (C+D)		E 199.00

	Description	# of Sections		
Add:	2008/2009 Known Projects	decrease-immersion projects	(3.50)	
		Explore cancelled - S09	(5.00)	
	2008/2009 OTO activities			
	2008/2009 DCFA			
	2008/2009 other adjustments			
	Total additions		F (8.50)	Fiscal
	2008/2009 TOTAL PLANNED SECTIONS PER ACADEMIC YEAR (E+F)		G 190.50	198.00

2008/2009 SUMMARY		Academic	Fiscal
Instruction:	Base	170.00	
	OTO Demand - any semester		
	OTO Demand - summer	-	
Instruction		170.00	170.00
Chair/Coordinator (Includes 1 Immersion & 2 TESL)		10.50	10.50
Combined Skills			
Projects-academic-(I/E Project - 5 coord/5 instr=10)		10.00	
Projects-fiscal (I/E Project - 6 coord/6.5 instr=12.5; Explore-5 Instr)			17.50
DCFA			
2008/2009 TOTAL PLANNED SECTIONS		G 190.50	198.00

SUPPLEMENTARY INFORMATION

Please note:

This form is done on an academic year basis, while the College's budget is done on a fiscal year basis. In most cases, the number of sections available for academic and fiscal years is the same. If you have a situation where your fiscal year total sections will be different from your academic year total shown above in (G), please provide your explanations below.

10 sections added in 2008/09 to cover EASL portion of budgeted increase in International FTE.

reduction in immersion sections: fiscal (S07) (12.5-(18.5-5))=-1

reduction in immersion sections: academic (S08) (10.75-(18.5-5))=-2.75