

FTE Enrolment Report of

DOUGLAS COLLEGE

Year ended March 31, 2011



INDEPENDENT AUDITOR'S REPORT

To the College Board, and
To the Minister of Advanced Education, Province of British Columbia

I have audited the FTE Enrolment Report of Douglas College for the year ended March 31, 2011, prepared in accordance with the requirements of the Ministry of Advanced Education as set out in its Student FTE Enrolment Reporting Manual. This enrolment report is the responsibility of the College's management. My responsibility is to express an opinion on this enrolment report based on my audit.

I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the enrolment report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the enrolment report. An audit includes assessing significant estimates made by management as well as evaluating the overall presentation of the enrolment report.

In my opinion, this report presents fairly, in all material respects, the full-time equivalent enrolment of the College for the year ended March 31, 2011, in accordance with the requirements of the Ministry of Advanced Education as set out in its student FTE Enrolment Reporting Manual.

Victoria, British Columbia
June 16, 2011

John Doyle, MAcc, CA
Auditor General

DOUGLAS COLLEGE

FTE Enrolment Report

Year Ended March 31, 2011

	2011 Actual	2010 Actual
Business programs		
Business	770.7	755.8
Computing science and information systems	42.7	46.3
Hotel and restaurant management	85.1	80.0
Office administration	213.9	174.8
Business continuing education	199.3	130.0
	<u>1,311.7</u>	<u>1,186.9</u>
Health and human services programs		
Dental assisting	27.6	28.5
Dispensing optician	47.5	52.9
General nursing	432.4	445.3
Health care support worker	48.9	49.0
Health information management	31.8	24.9
Integrated human service programs	567.1	519.0
Psychiatric nursing	281.6	274.8
Therapeutic recreation	104.2	116.7
Health continuing education	198.0	176.5
Human service continuing education	90.5	69.6
	<u>1,829.6</u>	<u>1,757.2</u>
Performing arts programs		
Music	97.8	91.0
Stagecraft	33.0	38.8
Theatre	40.2	40.8
Community music school	5.6	5.2
	<u>176.6</u>	<u>175.8</u>
University transfer programs	2,617.4	2,444.7
Development programs		
Adult basic education	332.2	334.8
Adult special education	177.5	166.0
English language training	237.4	229.3
	<u>747.1</u>	<u>730.1</u>

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Year Ended March 31, 2011

	2011 Actual	2010 Actual
Other programs		
Animal health technology	55.8	55.1
Criminology	471.2	427.7
Print futures	43.1	42.0
Sports continuing education	211.6	152.8
Training Group continuing education	671.5	710.5
	1,453.2	1,388.1
Total countable FTE	8,135.6	7,682.8
Ministry target	8,364.0	8,363.0
Percentage	97.3%	91.9%
Industry Training Authority	8.5	15.5
International education	902.1	804.1
	910.6	819.6
Total FTE	9,046.2	8,502.4

See accompanying notes to the FTE Enrolment Report.



College Board Chair



Vice President, Finance & Administration

DOUGLAS COLLEGE

Notes to FTE Enrolment Report

Year Ended March 31, 2011

1. Basis of actual FTE calculation:

The FTE calculation is in accordance with the FTE Audited Enrolment Reporting Manual as updated in February 2010 by the Ministry of Advanced Education (the "Ministry").

2. Industry Training Authority:

This report includes enrolments for the Roadbuilders Program offered by The Training Group and funded by the Industry Training Authority. These enrolments were calculated in accordance with the FTE Audited Enrolment Reporting Manual, but are shown separately as they are not counted towards the target established by the Ministry.

3. International education:

This report includes enrolments for international students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.