

DOUGLAS COLLEGE
2011/2012 OPERATING CAPITAL - EDUCATIONAL TECHNOLOGY

PLEASE PUT COST CENTRE (930204) AND PROJECT NUMBER AS SHOWN BELOW ON ALL REQUISITIONS

DEPARTMENT	ITEM	TOTAL VALUE	LOCATION OF EQUIPMENT	PROJECT #
CEIT	PCs and Monitors (500) (Replacements)	470,000	Various	11-61
CEIT	Laptops (95) (Replacements or Replacing PCs)	124,000	Various	11-62
CEIT	Tablets (8) (Replacements or Replacing PCs)	18,000	Various	11-63
CEIT	Mac Desktop (21) (Replacements)	33,000	Various	11-64
CEIT	Mac Laptop (10) (Replacements)	16,000	Various	11-65
CEIT	Printers (10) (Replacements)	35,000	Various	11-66
CEIT	Servers (10) (Replacements)	120,000	Various	11-67
CEIT	Network Infrastructure (Replacements)	90,000	Various	11-68
CEIT	Projectors (12) (Replacements)	53,000	Various	11-69
CEIT	Video Conference System (Replacement)	14,000	Room B2100	11-70
CEIT	Visual Presenters (13) (Replacements)	17,000	Various	11-71
CEIT	Camera(1), Camcorders(8), Video Streaming Appliance(1), Controllers(3), Microphone Systems(5)	25,000	Various	11-72
CEIT	Software (Replacements/Upgrades)	3,500	Various	11-73
CEIT	PCs, Macs, Laptops, Tablets, LCDs (Additional)	20,000	Various	11-74

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CEIT	E-Classroom Upgrades (4) (Additional)	32,000	Various	11-75
CEIT	Microphone Systems (3) and Student Response Systems (2) (Additional)	16,000	Various	11-76
CEIT	Surround Sound System (Additional)	8,000	LLPA	11-77
CEIT	Video Cameras (2) (Additional)	11,000	Various	11-78
CEIT	Video Conferencing System (Additional)	8,500	President	11-79
CEIT	Copyboards (4) (Additional)	4,500	Health Sciences	11-80
CEIT	Software Licenses (Additional) Adobe Acrobat/Primal Pictures	7,500	Various	11-81
CEIT	Chartered Project - Banner 8.3 (Upgrade)	10,000	CEIT	11-82
CEIT	Chartered Project - Blackboard 9.x (Upgrade)	93,000	CEIT	11-83
CEIT	Chartered Project - eClassroom Visual Presenter (Replacement)	43,000	Various	11-84
CEIT	Chartered Project - Service Desk (SDE) (Upgrade)	38,000	CEIT	11-85
CEIT	Chartered Project - Lightweight Directory Access Protocol (LDAP) Authentication & Authorization	18,000	CEIT	11-86
CEIT	Chartered Project - E-Classroom Room Controller Upgrades (50 rooms)	90,000	Various	11-87

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DEPARTMENT	ITEM	TOTAL VALUE	LOCATION OF EQUIPMENT	PROJECT #
CEIT	Chartered Project - Curriculum Guidelines Application	40,000	Registrar's Office	11-88
CEIT	Chartered Project - HORM Simulation Software	11,000	HORM	11-89
CEIT	Chartered Project - Imaging Solution	30,000	Finance	11-90
CEIT	Chartered Project - People Admin Applicant Tracking	27,000	Employee Relations	11-91
CEIT	Chartered Project - Probation Process Review	10,000	Registrar's Office	11-92
CEIT	Chartered Project - Web Requisitions	50,000	Purchasing	11-93
CEIT	Innovative Projects	9,000	Various	11-94
CEIT	Departmental Allocations	50,000	Various	11-95
TOTAL EDUCATIONAL TECHNOLOGY		<u>\$ 1,645,000</u>		